



***Austin Transit Partnership Board of Directors Resolution***  
***Meeting Date: 9/18/2024***  
***ATP-2024-019***  
***Approval of the ATP Fiscal Year 2025 Budget***

**Subject:** Approval of a resolution adopting the ATP Fiscal Year 2024-2025 Budget

**Fiscal Impact:** Establishes the FY2025 light rail spend plan at \$116,000,000 with new appropriations totaling \$30,000,000 and authorizes 66.0 full-time equivalent positions.

**Executive Summary:** The Austin Transit Partnership FY2025 spend plan totals \$116,000,000, comprised of \$78,380,000 for professional services and \$37,620,000 for administrative expenses, which includes funding for 66.0 full-time equivalent positions. \$113,287,944 remains available from prior year capital appropriations, so this budget includes \$10,000,000 in new appropriations to fully fund the \$116,000,000 light rail spend plan. This budget also approves new appropriations totaling \$20,000,000 for transit-supportive anti-displacement investments.

**Procurement Summary:** None.

**Disadvantaged Business Enterprise Program Summary:** None.



**RESOLUTION OF THE AUSTIN TRANSIT PARTNERSHIP**

**BOARD OF DIRECTORS**

STATE OF TEXAS  
COUNTY OF TRAVIS

**Resolution ID: ATP-2024-019**

***Resolution approving the ATP Fiscal Year 2025 Budget***

**WHEREAS**, Austin Transit Partnership (“ATP”) staff has developed a budget for Fiscal Year 2025 to administer the spend plan for all related funds during the fiscal year;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of ATP that the ATP Fiscal Year 2024-2025 budget is hereby adopted, including amendments, attached hereto as Exhibit A.

DocuSigned by:  
  
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**Brandon Carr**  
**Secretary of the Board**

9/19/2024 | 8:28 AM PDT

**Date**

**EXHIBIT A**