

Austin Transit Partnership Board of Directors Resolution Meeting Date: 9/18/2024

ATP-2024-018

Amendment to contract with Applications Software Technology LLC for an Enterprise Resource Planning system and implementation services

<u>Subject:</u> Approval of a resolution authorizing an amendment to a contract with Applications Software Technology LLC for an Enterprise Resource Planning system and implementation services (C-1006), to execute up to three one-year extension options, and add funding in an amount not to exceed \$1,100,000

<u>Fiscal Impact:</u> Funding for this contract is available in the fiscal year 2024 budget.

Executive Summary: In September 2022, the ATP Board approved a contract with Applications Software Technology LLC ("AST") to provide implementation services for ATP's Enterprise Resource Planning ("ERP") system. At the time, staff only requested an 18-month contract authorization to allow staff time to implement the project and ensure that Oracle would meet the needs of the organization. Staff has conducted an assessment and determined that Oracle continues to be the most appropriate software for ATP's ERP system. This item seeks to allow staff to execute the three remaining extension options in the contract and pay for three additional years of Oracle licensing.

The ERP system is needed for the management of the day-to-day business activities of ATP such as accounting, procurement, project and grants management, payroll, timekeeping, and leave management.

<u>Procurement Summary:</u> This is a cooperative contract. ATP is a member of the City of Austin Texas Interlocal Purchasing Cooperative (TIPC), and through the TIPC, ATP can use the competitively procured contracts of other member agencies.

<u>Disadvantaged Business Enterprise Program Summary:</u> No federal funding will be used for this contract, accordingly there is no applicable DBE requirements.



RESOLUTION OF THE AUSTIN TRANSIT PARTNERSHIP

BOARD OF DIRECTORS

STATE OF TEXAS
COUNTY OF TRAVIS

Resolution ID: ATP-2024-018

Amendment to contract with Applications Software Technology LLC for an Enterprise Resource Planning system and implementation services (C-1006)

WHEREAS, in September 2022, the ATP Board approved a contract with Applications Software Technology LLC ("AST") to provide implementation services for ATP's Enterprise Resource Planning ("ERP") system; and

WHEREAS, at the time, staff only requested an 18-month contract authorization to allow staff time to implement the project and ensure that Oracle would meet the needs of the organization; and

WHEREAS, staff has conducted an assessment and determined that Oracle continues to be the most appropriate software for ATP's ERP system.

NOW, THEREFORE, BE IT RESOLVED by the ATP Board of Directors of ATP hereby authorizes an amendment to a contract with Applications Software Technology LLC for an Enterprise Resource Planning system and implementation services (C-1006), to execute up to three one-year extension options, and add funding in an amount not to exceed \$1,100,000.

DocuSigned by:

Brandon (arr

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9/19/2024 | 8:27 AM PDT

Brandon Carr

Date

Secretary of the Board