

Austin Transit Partnership Board of Directors Resolution Meeting Date: 9/18/2024 ATP-2023-017 Approval of a resolution authorizing a contract with AST for Oracle Managed Support Services

<u>Subject:</u> Approval of a resolution authorizing the Executive Director, or their designee, to negotiate and execute a contract with Applications Software Technology, LCC for Oracle Managed Support Services for a one-year base term, with two one-year extension options, in a total amount not to exceed \$1,900,000.

Fiscal Impact:

Executive Summary: In September 2022, the ATP Board approved a contract with Applications Software Technology LLC ("AST") to provide implementation services for ATP's Oracle Cloud Enterprise Resource Planning ("ERP") system. The ERP system is needed for the management of the day-to-day business activities of ATP such as accounting, procurement, project and grants management, payroll, timekeeping, and leave management.

The purpose of this contract is to have AST provide managed support services for Oracle Cloud, including routine support, routine maintenance, and enhancement services, testing as a service (TaaS) for Oracles Cloud updates and releases, and support with a more robust and increased business automation platform needed to support the Austin Light Rail Project.

<u>Procurement Summary:</u> ATP is procuring these services through a noncompetitive procurement, because of the unique qualifications of AST. AST is the current provider for similar services at CapMetro and ATP's current provider for Oracle Fusion implementation services. Due to its unique knowledge of ATP's Oracle based ERP systems, and ATP having just implemented its own self-managed ERP system, AST can continue to build, maintain, and test ATP's ERP system without any duplication of costs or additional time, both of which would be required for any other provider.

<u>Disadvantaged Business Enterprise Program Summary:</u> No federal funding will be used for this contract, accordingly there is no applicable DBE requirements.



RESOLUTION OF THE AUSTIN TRANSIT PARTNERSHIP BOARD OF DIRECTORS

STATE OF TEXAS
COUNTY OF TRAVIS

Resolution ID: ATP-2023-017

Approval of a resolution authorizing a contract with AST for Oracle Managed Support Services

WHEREAS, the Austin Transit Partnership (ATP) Board of Directors recognized the need for ATP to procure its own Enterprise Resource Planning (ERP) System for the management of the day-to-day business activities such as accounting, procurement, project and grants management, payroll, timekeeping, and leave management; and

WHEREAS, in September 2022, the ATP Board approved a contract with Applications Software Technology LLC to provide implementation services for ATP's ERP system; and

WHEREAS, ATP requires managed support services for Oracle Cloud, including routine support, routine maintenance, and enhancement services, testing as a service (TaaS) for Oracles Cloud updates and releases, and support with a more robust and increased business automation platform needed to support the Austin Light Rail Project;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of ATP that the Executive Director, or their designee, is hereby authorized to negotiate and execute a contract with Applications Software Technology, LCC for Oracle Managed Support Services for a one-year base term, with two one-year extension options, in a total amount not to exceed \$1,900,000.

Docusigned by:

Brandon Carr

C0E2044BECEF478

9/19/2024 | 8:27 AM PDT

Brandon Carr Secretary of the Board Date